HR reference only: JE code A3543



Job Title: Performance Business Partner

Grade: Y5A

Reports to: Lead Finance & Performance Business Partner

Number of reports: Nil

# Key job element

Work as part of a team to deliver a one stop shop approach for finance and performance services to specified YHN business partners, providing management reporting, budget support, the evaluation of key business initiatives, and the provision of information to enable the work of the Corporate Reporting Team.

- Operate a relationship management style approach to performance, taking responsibility for the relevant directorate
- Work within the performance management framework set by the Risk & Performance Specialist
- Contribute to the development and implementation of assurance and service improvement processes
- Provide timely and comprehensive performance information compiled from a wide range of sources which facilitates service improvement
- Work with Finance Business Partners to develop insight into organisational cost and quality drivers, contributing to more informed decision making by business partners
- Use benchmarking/comparisons with other providers to contribute to performance improvement
- Analyse demographic information and translate into recommendations for service improvement
- Advise business partners on policy & procedure in relation to risk and performance.

## Person specification

This area focuses on skills/ knowledge required in the role.

### **Essential Criteria**

- Comprehensive understanding of the organisation's goals and operations
- Demonstrable experience of performance systems and management reporting, including the interpretation of data
- Competent in the use of Excel at an advanced level for the provision of performance management information and its use in a wide variety of documents and reports
- Able to interpret, analyse and give advice on complex service information and proposals
- Well organised and motivated
- Effective interpersonal and communication skills

#### **Desirable Criteria**

• Ability to relate non-financial performance to financial performance

All employees are expected to be flexible within the scope of the role

Your Homes Newcastle's Core Values play an integral part in determining our culture going forward and ensuring a progressive, sustainable and healthy working environment for our staff. Our values, practices and behaviours are at the heart of this and how our staff do things is as important as what we do. Our values are Be **R**eady, Be **A**mazing, Be **R**evolutionary, Be **E**nergetic.

It is no coincidence that our values spell out the word **RARE**. We want YHN to be known as "unusually good or remarkable" and an organisation with people that "stand out from the rest".

We expect our people to demonstrate the following behaviours:

# Be ready - together we're prepared for anything:

This value is about being "prepared, willing, eager and prompt".

The behaviours we expect are:

- Take responsibility to keep up to date
- Take ownership
- Make best use of time and resources
- Own your development and that of others
- Work as one team cooperatively
- Be prepared to contribute
- · Be organised and on time
- Share information, knowledge and good practice
- Be adaptable and flexible

# Be amazing – we'll exceed expectations

This value is about being "passionate, impressive, excellent and progressive".

The behaviours we expect are:

- Care about people and YHN
- Take pride in what you do
- Behave with sincerity and integrity
- Be your best and inspire others to be theirs
- Do right by our customers
- Have a desire to make things better and improve lives
- Be an advocate for YHN
- Learns from mistakes

# Be revolutionary – have courage and be bold

This value is about "leading the way, involvement in change, engagement, being radically new or different and being creative".

The behaviours we expect are:

- Prepared to be different
- A positive influence on others
- Consider and think of imaginative solutions
- Decisive and unafraid to do what's best
- Prepared to challenge constructively
- · Open-minded, tries to say 'yes' more than 'no'
- Supports and promotes change

Be energetic – making every day count
This value is about "vitality, being interested, keen, inspirational and motivated"

# The behaviours we expect are:

- Passionate in all you doIs up for the task
- Celebrates achievements
- Is able to "bounce back"
- Is motivated and enthusiastic
- Challenges poor performance and negative attitude